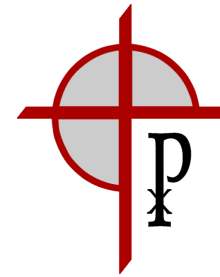


**Prince of Peace Catholic Church**

16000 W. 143rd St.

Olathe, KS 66062

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# 2017 - 2018 Annual Stewardship Report

Dear Friends:

I am excited to offer you, the members of Prince of Peace, our Annual Stewardship Report. We have been blessed with a giving community of volunteers which realizes that God is the source of all blessings. In stewardship, we choose to give back to God what God has first given us. We are a people of all ages worshiping together, ministering together, serving God's people together and especially growing in faith together. Through our ministries and programs, we are making God's presence ever more real, not only for our parishioners, but throughout Northeast Kansas.

The Liturgy, as the center of our parish life, continues to nourish us in our faith and challenges us to live it. From this comes the nourishment for our volunteers who share their time, talent and treasure and, in so doing, nurture the fruits of the Holy Spirit within each one. Stewardship is a mark of true discipleship, and shows the power of God in our lives as an energy which impels and equips us to love and serve each other.

As I reflect on the contents of our annual Stewardship report, I am excited to be reminded that we are certainly an extraordinary community constantly changing and growing in new directions. Let us all become enthusiastic in our awareness of the thousands of hours spent in service as hundreds of you accept the challenges that God presents daily. I am inspired by how you have personally answered the call to live life as a steward of Jesus. It is in these small services that we become more like Christ; it is in serving others that we serve God.

Let us not stand on what we have already accomplished. Instead, let's look to the road ahead, for around every turn we will have the opportunity to be the hands and feet and heart of Christ for those in need. He relies on us to be sharers of His love for all creation.

I hope you can see in this report, without doubt, that we are "good stewards of God's varied grace" (1 Peter 4:10). Thanks for your charity and help.

May God continue to shower us with blessings.

**Pastor:** Fr. Jerry Volz

**Sr. Assoc. Pastor:** Fr. Phil Winkelbauer

**Sr. Assoc. Pastor, In Res:** Fr. Francis Hund

**Parish Staff**

John Meyers, *Business Manager*

Paula Hutton, *Accountant*

Glenda Wilson, *Accounting Specialist*

Melissa Jakmouj, *Director of Music & Liturgy*

Linda Murray, *Parish Secretary*

Lisa Villagomez, *Parish Communications*

Christine O'Grady, *Parish Life Coordinator*

Jordan Schmitz, *Social Media Coordinator*

**Early Education Center**

Kate Potter, *Director*

Natalie Hunt, *Assistant Director*

Julie Sullivan, *Office Manager*

**Christian Formation Staff**

Larissa Smith, *Adult Education Coordinator*

Shannon Cardaronella, *Dir. of Children's Ministry*

Allisyn Petty, *Director Of Youth Ministry*

Ashley Vardijan, *Asst. to Director Of Youth Ministry & Children's Church Coordinator*

Jean Killeen, *CFO Office Manager*

**Prince of Peace School**

Jane Shriver, *Principal*

Melinda Yaklin, *Assistant Principal*

Rhonda Ferguson, *Office Manager*

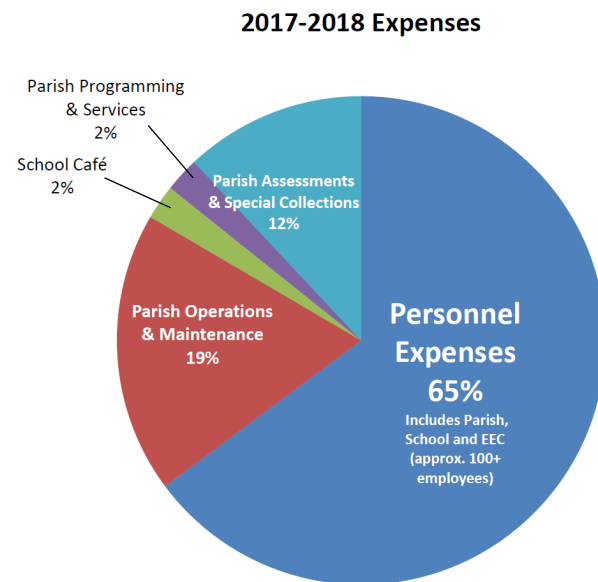
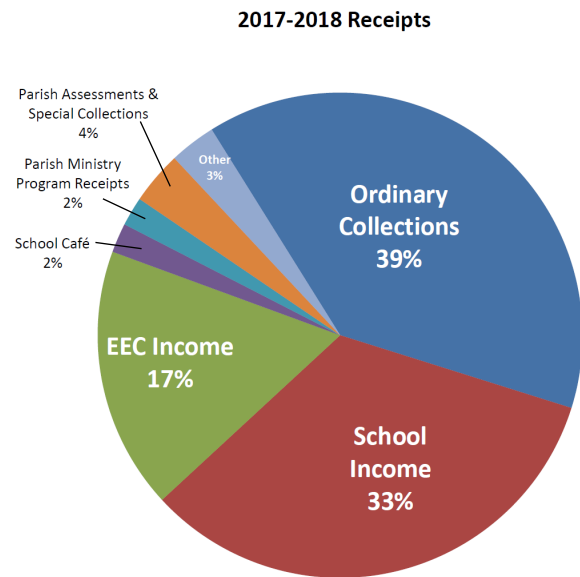
**Pastoral Council Chair:** Heather Huston

**Finance Council Chair:** Brian Lueger

**Prince of Peace Catholic Church**  
**2018 Fiscal Year-end Summary**  
*(fiscal period July 1, 2017, through June 30, 2018)*

**CONSOLIDATED FINANCIAL REPORT**

	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>2015-2016</u>	<u>2014-2015</u>
<b>RECEIPTS</b>	<b>Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
Ordinary Collections <i>(envelopes, plate, holy days)</i>	2,401,500	2,299,430	2,440,208	2,736,175	2,626,341
School Tuition Income, Donations, Matching Gifts & Fees	1,987,360	1,976,207	1,754,233	1,611,009	1,547,668
EEC Tuition Income, Donations, Matching Gifts & Fees	1,262,420	1,036,761	1,017,056	981,071	959,322
School Cafeteria, Vending & Gov't Food Assist	121,677	115,899	127,551	126,937	151,079
Parish Ministry Program Receipts <i>(CYO, CFO, Fees &amp; Activities)</i>	179,265	115,051	209,993	245,536	170,306
Parish Assessments & Special Collections	109,000	209,240	114,363	134,656	123,277
Other	313,262	183,719	151,874	314,093	66,614
<b>Total Receipts</b>	<b>6,374,484</b>	<b>5,936,307</b>	<b>5,815,278</b>	<b>6,149,478</b>	<b>5,644,607</b>
<b>EXPENSES</b>					
Personnel Expenses	3,906,050	3,767,518	3,834,542	3,706,835	3,768,547
Parish Operations & Maintenance	1,557,734	1,080,981	1,298,869	1,292,263	1,086,169
School Cafeteria & Vending	121,677	133,294	125,298	123,506	148,075
Parish Programming & Services	194,630	133,383	185,833	223,263	104,426
Parish Assessments & Special Collections	610,687	696,172	690,634	858,483	717,927
<b>Total Disbursements</b>	<b>6,390,778</b>	<b>5,811,348</b>	<b>6,135,176</b>	<b>6,204,350</b>	<b>5,825,144</b>
<b>NET OPERATING INCOME/LOSS</b>	<b>-16,294</b>	<b>124,959</b>	<b>-319,898</b>	<b>-54,872</b>	<b>-180,537</b>
<b># OF REGISTERED FAMILIES</b>	<b>2,706</b>	<b>2,782</b>	<b>3,539</b>	<b>3,478</b>	<b>3,450</b>



**PARISH RESPONSIBILITY TO THE ARCHDIOCESE & JOHNSON COUNTY REGION** \$907,797

CATH. CHAR. CHRISTMAS COLLEC. <sup>1</sup>	\$ 22,984	THE LEAVEN <sup>3</sup>	\$ 53,970
ARCH. CATHEDRATIC ASSESSMENT	\$148,900	CALL TO SHARE PLEDGE TOTAL <sup>4</sup>	\$335,796
PRIESTHOOD ASSESSMENT <sup>2</sup>	\$ 86,217	SAVIOR PASTORAL CENTER	\$ 15,523
JOCO HIGH SCHOOL ASSESSMENT	\$175,440	JOHNSON CTY REGIONAL SUBSIDY	\$ 9,407
YOUTH FORMATION ASSESSMENT	\$ 59,560		

1. Collected 156% of Cath. Charities Christmas Assessment  
 2. Collected 17% of Priesthood Assessment

3. Collected 15% of Leaven Assessment  
 4. Parish Pledged 125% of Goal

**PARISH RESPONSIBILITY OUTSIDE THE PARISH** \$115,636

HOLY FATHER-PETER'S PENCE	\$ 1,725	CATHOLIC UNIVERSITY OF AMER.	\$ 899
RETIREMENT FOR RELIGIOUS	\$ 5,318	CATHOLIC RELIEF SERVICES	\$ 3,995
WORLD MISSION SUNDAY	\$ 2,935	DISASTER RELIEF	\$ 21,559
CATHOLIC HOME MISSIONS APPEAL	\$ 2,153	HOLY LAND (GOOD FRIDAY)	\$ 6,935
CAMPAIGN FOR HUMAN DEV.	\$ 2,854	CATHOLIC COMMUNICATIONS	\$ 1,198
MISSION COOP - VISITING	\$ 30,024	RICE BOWL	\$ 3,477
LATIN AMERICA	\$ 2,045	PRO-LIFE AGENCIES	\$ 11,084
CENTRAL & EASTERN EUROPE	\$ 1,862	PAVILLION OF HOPE	\$ 15,000
BLACK AND INDIAN MISSIONS	\$ 2,573		

**Prince of Peace, by the numbers...**

- There are 2,782 registered families in our parish which account for 8,448 individuals.
- The average age of our parishioners is currently 36 years old.
- We have 2,361 children under the age of 18 or 28% of the parish.
- We have 853 adults age 65 or older or 10% of the parish.
- Approximately 1,144 households or 41% of the parish have shared with us they are active in our parish through return of 2018 Stewardship forms.



**Over the last year, Hope Grew Here. As a parish, we...**

- Baptized 116 infants, children, and adults.
- Married 24 couples
- Celebrated 20 funerals
- Welcomed 10 adults into full communion in the Catholic Church through RCIA
- Celebrated 183 First Reconciliations and First Communions for children.
- Celebrated 201 young adults receiving the Sacrament of Confirmation.

**As a parish, we supported others by...**

- Donating \$9,918 in monetary donations to Catholic Charities during the past 12 months.
- Committing to 82 new sponsorships of children and elderly adults through *Unbound*.
- Collecting over 304 items that benefitted individuals at 6 community service agencies through donations to the Advent Giving Tree.
- Assisting 8 Prince of Peace families to meet their Christmas needs.